



ANNUAL REPORT 2018-19

Global School Partners

Email: simon@globalschoolpartners.org.au

Website: www.globalschoolpartners.org.au



EXECUTIVE SUMMARY

2018-19 demonstrated the significant impact that Global School Partners (GSP) has both in Australia and in Kenya. Students in both countries were directly impacted and personally benefitted from their relationship and association with each other through GSP.

The greater understanding of life, culture and values through relationship with students of another country, for Australian student's, furthered their personal journey of discovery of meaning, priorities and self.

The tangible benefits of improved learning environments for Kenyan students are easy to identify and readily acknowledged by the Kenyan school communities.

A GSP team of nine visited in July 2018, with 5 teachers, 3 pharmacists and a business manager. The team visited 16 existing partner schools and 4 new potential partners.

2019 brought new challenges with staff changes in some Australian schools meaning that new connections and relationships needed to be developed. In Kenya some schools formed a loose coalition 'demanding' more funds. These challenges were met and overcome satisfactorily and business as usual has returned.

The Board, after debate and research decided that an application for membership of ACFID should be made as a prelude to accreditation with the DFAT in the Australian Aid ANCP.

The Board decided that the GSP business model should be formally documented and then trialed in other countries to determine scalability to go truly global. Exploring relationships with schools in Vietnam and Solomon Islands have begun.

GSP projects to date



In addition, GSP has provided:

- 2500 reading books
- 165 footballs
- 60 skipping ropes
- 18 sustainable food programs
- 6 washrooms for girls
- 7 electricity for schools
- 2 educational tours to national parks
- 1 kitchen for a school
- 1 fence for school security
- 2 medical procedures for student
- 1 wheelchair for a student in need
- Several classroom renovations
- 4 libraries
- 1 borehole

GSP projects 2018-19 Financial year*

- 4 water tanks
- 16 soccer balls
- 1 classroom
- 1 security cupboard
- 8 toilets
- 1 medical procedure for a student
- 1 borehole
- 1 library
- 1 medical procedure
- 1 small business start up finance
- 1 electricity for a school
- 2 classroom renovations
- 2669 text books

*Each project is requested by the partner school and identified by them as a major priority for the year.

2018-19 Highlights

Young Women's Program

The Young Women's Program (YWP) trial in 2017 provided data showing an 88% decrease in absenteeism due to menstruation, for the students involved. The trial involved education sessions for students, mentorship and the provision of washable sanitary pads, underwear and soap, plus an educational book for each student.

GSP applied for and received a grant from the Rotary Club of Balwyn, Victoria to fund the roll out of the YWP to all GSP partner schools.

This program is now being successfully implemented in all GSP partner schools with approximately 1000 girls engaged with the program.



New curriculum text books

The start of the transition to the new school curriculum in Kenya meant that students up to Year 3 are now being taught in the new curriculum. This has meant that new text books and teacher's guides were required in each school. This was identified as a priority and because it will take 6 years to expand to year 8 we decided to classify this as a Program across all schools for the next 6 years.

All GSP schools now have new curriculum text books up to year 3 in a ratio of 1 book to 3 children.

Clinical trial with University of Canberra

GSP was approached by the University of Canberra, School of Pharmacy to facilitate a clinical trial in GSP schools in Kenya for a treatment for Tungiasis (known as Jiggers in Kenya). This condition is caused by a sand flea that buries into people's feet when they are barefoot and walking or playing in the dirt/dust and is intensely painful and can be crippling and in extreme forms can lead to death. The product being trialed is developed by the University and is also being used in the Australian Northern Territory for scabies.







The facilitation has meant working with GSP School Directors, doctors in Kenya and the Nyamira County Minister of Health.

GSP Trivia Night

The GSP interschool trivia competition was held in June with a full house of 120 people and seven schools represented. The night was a success both from the participant enjoyment perspective and from the funds raised.

New school partnerships

In the 2018-19 financial year six new school partnerships were formalised:

-  Obwari Academy partnered with Holy Spirit Primary School, ACT
-  Excellence Academy partnered with Mother Teresa Primary School, ACT
-  Jariah Education Centre partnered with St Michael's Primary School, ACT
-  Joe Maths Primary School partnered with St Monica's Primary School, ACT
-  Vine True Academy partnered with St Thomas Aquinas Primary School, ACT
-  Charcha Kiomanga Academy partnered with St Thomas the Apostle Primary, ACT

Kenya

The governance structure of GSP-KC Committee, two County committees and the GSP Program Officer is operating well with reports and photographs flowing efficiently to GSP Australia for both projects and programs.

Another sponsored student, having been supported through primary and secondary school, and through a tertiary college qualification, achieved full-time employment.



Garhill Education Centre merged with Lyn Park Academy in Nyamira County.

Looking Ahead

Goals for financial year 2019-20 are:

-  Increase number of Australian schools involved in the program
-  Source funding for GSP Programs and Projects in Kenya
-  Gain membership of Australian Council for International Development (ACFID) and become a signatory to the ACFID Code of Conduct
-  Prepare application to DFAT for application to Australian NGO Cooperation Program (ANCP)
-  Meet with Australian High Commissioner to Kenya with the objective of applying for funding for local programs

Longer term goals:

-  Accreditation with Australian Department of Foreign Affairs and Trade as part of the ANCP
-  Secure longer-term funding for GSP Programs

Simon Carroll
CEO GSP
11 August 2019

FINANCIAL SUMMARY

Overview

Total income for the financial year 2018 -19 was the highest to date totaling \$163,093. Expenses were \$139,500 with \$31,582 being spent on projects, \$107,918 spent on programs including the Program Officer costs. This left a surplus of \$23, 593 for term 3 sponsorship payments and costs associated with the Young Women's Program for the remainder of 2019. Expenses in Australia amounted to \$743.

This means that 0.46% of income was utilised in a way that did not directly benefit our partner schools and students.



Water tank at Evaland Hekima Academy



New classroom at Surgeon Primary

FINANCIAL STATEMENTS

2018 -19 Profit and Loss

Created: 26/07/2019 2:04 PM

GLOBAL SCHOOL PARTNERS
13 BORROWDALE STREET
RED HILL ACT 2603

Profit & Loss Statement

July 2018 To June 2019

Income		
School Projects	\$32,643.91	
Sponsorship	\$78,377.84	
Programmes	\$52,071.97	
Total Income		\$163,093.72
Cost Of Sales		
School Projects	\$31,581.60	
Programmes	\$14,760.73	
Sponsorship	\$73,634.01	
Well Being Officer	\$19,524.00	
Total Cost Of Sales		\$139,500.34
Gross Profit		\$23,593.38
Expenses		
General Expenses		
Bank Fees	\$743.42	
Total General Expenses		\$743.42
Total Expenses		\$743.42
Operating Profit		\$22,849.96
Other Income		
Other Expenses		
Net Profit/(Loss)		\$22,849.96

This report includes Year-End Adjustments.

2018 - 19 Balance sheet

Created: 26/07/2019 2:00 PM

GLOBAL SCHOOL PARTNERS

13 BORROWDALE STREET
RED HILL ACT 2603

Balance Sheet

As of June 2019

Assets		
Current Assets		
Bank Accounts		
National Australia Bank	\$41,408.88	
Total Bank Accounts		\$41,408.88
Clearing Accounts		
Paypal Account	\$1,848.32	
Total Clearing Accounts		\$1,848.32
Total Current Assets		\$43,257.20
Total Assets		\$43,257.20
Liabilities		
Net Assets		
		\$43,257.20
Equity		
Retained Earnings	\$20,407.24	
Current Year Surplus/Deficit	\$22,849.96	
Total Equity		\$43,257.20

This report includes Year-End Adjustments.

P&L This year vs Last year

Created: 26/07/2019 2:07 PM

GLOBAL SCHOOL PARTNERS

13 BORROWDALE STREET
RED HILL ACT 2603

Profit & Loss [Last Year Analysis]

July 2018 To June 2019

	This Year	Last Year
Income		
School Projects	\$32,643.91	\$70,059.19
Sponsorship	\$78,377.84	\$53,526.63
Programmes	\$52,071.97	\$0.00
Total Income	\$163,093.72	\$123,585.82
Cost Of Sales		
School Projects	\$31,581.60	\$60,473.70
Programmes	\$14,760.73	\$0.00
Sponsorship	\$73,634.01	\$49,467.88
Well Being Officer	\$19,524.00	\$7,960.20
Total Cost Of Sales	\$139,500.34	\$117,901.78
Gross Profit	\$23,593.38	\$5,684.04
Expenses		
General Expenses		
Bank Fees	\$743.42	\$692.22
Computer Software	\$0.00	\$2,942.49
Fundraising expenses	\$0.00	\$3,100.00
Total General Expenses	\$743.42	\$6,734.71
Total Expenses	\$743.42	\$6,734.71
Operating Profit	\$22,849.96	-\$1,050.67
Other Income		
Other Expenses		
Net Profit/(Loss)	\$22,849.96	-\$1,050.67

This report includes Year-End Adjustments.

LIST OF PARTNERED SCHOOLS

	Australian School	Partner School
1	Amaroo School	Tabaka Academy
2	Arawang Primary School	Obwororo Academy
3	Banksia Road Primary	Mwamba Mixed Academy
4	Canberra Girls Grammar	Alimo Academy
5	Canberra Girls Grammar	Canberra Sunshine Academy
6	CGS Garran House	Riamajeshi Bright Start
7	Good Shepherd Primary	School of Hope
8	Holy Spirit Primary Nicholls	Obwari Academy
9	Holy Trinity Primary	Evaland Hekima Academy
10	Latham Primary	Kerobe Joybright Academy
11	Majura Primary	Precious Talents Academy
12	Miles Franklin Primary	St Gavin's Academy
13	Mother Teresa Primary	Excellence Academy
14	Murray Bridge High School	Safehaven Children's Home
15	Penrith Selective High	St Thomas Academy
16	Sacred Heart Primary	Takima Academy
17	St Benedict's Primary	Gesore Preparatory School
18	St Clare of Assisi Primary	St Joseph's Primary Academy
19	St John the Apostle	St George's Nyamira Academy
20	St John Vianney Primary	Garhill / LynPark Academy
21	St Joseph's Primary	Riamabana Academy
22	St Jude's Primary	Surgeon Primary Academy
23	St Michael's Primary	Jariah Education Centre
24	St Monica's Primary	Joe Maths Primary School
25	St Thomas Aquinas	Vine True Academy
26	St Thomas the Apostle	Charcha Kiomanga
27	Canberra Grammar Junior	??Vietnam??