



# ANNUAL REPORT 2017-18

## Global School Partners

Email: [simon@globalschoolpartners.org.au](mailto:simon@globalschoolpartners.org.au)

Website: [www.globalschoolpartners.org.au](http://www.globalschoolpartners.org.au)



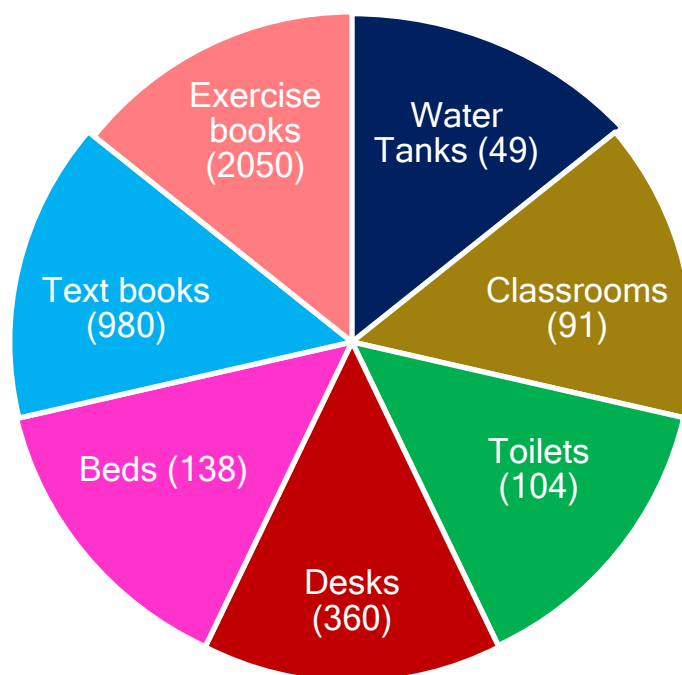
# EXECUTIVE SUMMARY

2017-18 demonstrated the significant impact that Global School Partners (GSP) has both in Australia and in Kenya. Students in both countries were directly impacted and personally benefitted from their relationship and association with each other through GSP.

The greater understanding of life, culture and values through relationship with students of another country, for Australian student's, furthered their personal journey of discovery of meaning, priorities and self.

The tangible benefits of improved learning environments for Kenyan students are easy to identify and readily acknowledged by the Kenyan school communities.

## GSP projects to date



In addition, GSP has provided:

 2500 reading books

 150 footballs

 60 skipping ropes

 18 sustainable food programs


 6 washrooms for girls

 6 electricity for schools

 2 educational tours to national parks















 1 kitchen for a school

 1 fence for school security

 1 medical procedure for a student in need

 1 wheelchair for a student in need

## GSP projects 2017-18 Financial year

- |   |   |
|---|---|
|  10 water tanks                        |  1 electricity for a school          |
|  13 classrooms                         |  600 text books                      |
|  27 toilets                            |  20 soccer balls                     |
|  30 desks                              |  1 fence for school security         |
|  16 beds, with mattresses and blankets |  1 medical procedure for a student   |
|  6 washrooms for girls                 |  1 wheelchair for a student          |
|  2 educational tours to national parks |  1 small business micro-finance loan |

The year was a busy one with 30 projects completed in our partner schools in Kenya. Each project was requested by the partner school and identified by them as a major priority for the year.

## 2017-18 highlights, from last financial year's goals

### Young Women's Program

The Young Women's Program (YWP) trial in 2017 provided data showing an 88% decrease in absenteeism due to menstruation, for the students involved. The trial involved education sessions for students, mentorship and the provision of washable sanitary pads, panties and soap, plus an educational book for each student. Three GSP partner schools and Safehaven Children's Centre were involved in the trial. The trial was held in collaboration with Pad Heaven, Nairobi.

**"Over 800,000 girls in Kenya miss classes up to four days a month during their periods as they cannot afford sanitary pads." Florence Kamaitha CEO Pad Heaven**

### eTapestry software integration

GSP in Australia introduced eTapestry and direct online credit card donations and these have streamlined the processes substantially and eTapestry now forms the 'single source of truth'

for the organisation. This provides improved database maintenance, improved connectivity to donors and key relationship stakeholders, as well as clear financial reporting.

### **Volunteers to assist with administration**

GSP now has four reliable volunteers, over and above Board members, assisting with various aspects of the organisation's administration.

### **GSP team visit to Kenya July 2018**

A team of nine including five teachers, three pharmacists and a school business manager, visited GSP partner schools in Kenya in July 2018.

### **Expand the number of Australian schools**

In the 2017-18 financial year three new partnerships were formalised:

 Murray Bridge High School, SA with Safehaven Children's Centre

 St Benedict's Primary School, ACT with Gesore Preparatory School

 Holy Trinity Primary School, ACT with Evaland Hekima Academy

### **FACES program in Australia**

Unfortunately, this program has not progressed as well as hoped due to changes in personnel at the Australian schools meaning that the planned activities have been postponed twice.

### **2017 dinner success**

The 2017 GSP dinner was again a success with slightly fewer attendees due to several event clashes on the date, however financially the event raised almost as much money as in previous years.





## **Kenya**

The projects ran smoothly in Kenya in 2017-18, as did the Well Being Officer Program until November 2017. One Well Being Officer became ill both physically and mentally and was unable to work the rest of the financial year. This led to the formation of County Committees in each of Kisii and Nyamira Counties to assist with operations. More details below.

In January 2018 a milestone was reached with the first sponsored student, having been supported through primary and secondary school, and through a tertiary college qualification, achieving graduation and a full-time job.

## Looking Ahead

### Goals for financial year 2018-19 are:

-  Increase number of Australian schools involved in the program - by 10
-  Source funding for GSP Programs and Projects in Kenya
-  Source micro-finance funding for the intensive agriculture program
-  Join Australian Council for International Development (ACFID) and ensure that GSP is able to adhere to the ACFID Code of Conduct

### Longer term goals:

-  Be recognised by Australian Department of Foreign Affairs and Trade as an accredited organisation
-  Secure longer-term funding for GSP Programs - three-year periods

## In Kenya

The governance structure is to be altered and definitions clarified. Namely:

The term **Project** will relate to a school specific activity that is requested by a specific school to meet their particular needs. Such as, a water tank or toilet project that is required by the school to maintain or improve the health of students.

The governance of Projects will be the responsibility of the County Committee, made up of three Directors of schools in that County, and indirectly with GSP Australia.

The term **Program** will relate to activities that are applicable to all Kenyan schools equally. Such as sponsorship and YWP.

The implementation of Programs will be the responsibility of the GSP Program Officer, with support from the County Committee and governance directly with GSP Australia. The Program Officer will be Lonah Maiko who was previously employed as a Well Being Officer.

Simon Carroll

CEO GSP

12 August 2018

# FINANCIAL SUMMARY

## Overview

Total income for the financial year was slightly down on the previous period and totaled \$123,585. Expenses matched this figure with \$60,473 being spent on projects, \$49,467 spent on sponsorship and \$7,960 on the well Being Officer Program. This left a surplus of \$5,684 which was exceeded by expenses in Australia which amounted to \$6,734. These in-country expenses were made up of bank fees \$692, the eTapestry software licence \$2,942 and fundraising expenses of \$3,100 (\$1500 refunded after the dinner).

This means that 4.2% of income was utilised in a way that did not directly benefit our partner schools and students. This is our highest figure to date and is mainly contributable to the software we are now using to manage operations.



New classroom and toilets at St Gavin's Academy



# FINANCIAL STATEMENTS

## 2017 -18 Profit and Loss

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GLOBAL SCHOOL PARTNERS  
13 BORROWDALE STREET  
RED HILL ACT 2603

### Profit & Loss [Last Year Analysis]

July 2017 To June 2018

	This Year	Last Year
Income		
School Projects	\$70,059.19	\$108,666.87
Sponsorship	\$53,526.63	\$50,694.35
<b>Total Income</b>	<b>\$123,585.82</b>	<b>\$159,361.22</b>
Cost Of Sales		
School Projects	\$60,473.70	\$85,294.28
Sponsorship	\$49,467.88	\$53,626.41
Well Being Officer	\$7,960.20	\$5,607.44
<b>Total Cost Of Sales</b>	<b>\$117,901.78</b>	<b>\$144,528.13</b>
Gross Profit	\$5,684.04	\$14,833.09
Expenses		
General Expenses		
Administration	\$0.00	\$3,626.69
Bank Fees	\$692.22	\$332.34
Computer Software	\$2,942.49	\$0.00
Fundraising expenses	\$3,100.00	\$4,000.00
<b>Total General Expenses</b>	<b>\$6,734.71</b>	<b>\$7,959.03</b>
<b>Total Expenses</b>	<b>\$6,734.71</b>	<b>\$7,959.03</b>
Operating Profit	-\$1,050.67	\$6,874.06
Other Income		
Other Expenses		
<b>Net Profit/(Loss)</b>	<b>-\$1,050.67</b>	<b>\$6,874.06</b>

# 2017 - 18 Balance sheet

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GLOBAL SCHOOL PARTNERS  
13 BORROWDALE STREET  
RED HILL ACT 2603

## Balance Sheet [Last Year Analysis]

June 2018

	This Year	Last Year
<b>Assets</b>		
Current Assets		
Bank Accounts		
National Australia Bank	\$29,461.20	\$30,511.87
<b>Total Bank Accounts</b>	<b>\$29,461.20</b>	<b>\$30,511.87</b>
<b>Total Current Assets</b>	<b>\$29,461.20</b>	<b>\$30,511.87</b>
<b>Total Assets</b>	<b>\$29,461.20</b>	<b>\$30,511.87</b>
<b>Liabilities</b>		
<b>Net Assets</b>	<b>\$29,461.20</b>	<b>\$30,511.87</b>
<b>Equity</b>		
Retained Earnings	\$30,511.87	\$23,637.81
Current Year Surplus/Deficit	-\$1,050.67	\$6,874.06
<b>Total Equity</b>	<b>\$29,461.20</b>	<b>\$30,511.87</b>



# 2017 – 18 general Ledger

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GLOBAL SCHOOL PARTNERS  
13 BORROWDALE STREET  
RED HILL ACT 2603

## General Ledger [Detail]

July 2017 To June 2018

ID No.	Src	Date	Memo	Debit	Credit	Net Activity	Ending Balance
<b>1-1110 National Australia Bank</b>							
<b>Beginning Balance: \$30,511.87</b>							
4	CD	28/02/2018	1/7/17 - 28/2/18		\$96,072.34		\$65,560.47cr
CR000112	CR	28/02/2018	1/7/17 - 28/2/18	\$72,666.15			\$7,105.68
5	CD	18/03/2018	1/3 - 18/3		\$964.60		\$6,141.08
CR000113	CR	18/03/2018	1/3 - 18/3	\$11,777.15			\$17,918.23
6	CD	4/05/2018	1/4 - 4/5		\$12,721.01		\$5,197.22
CR000114	CR	4/05/2018	1/4 - 4/5	\$14,009.58			\$19,206.80
CR000115	CR	4/05/2018	7/5 - 31/5	\$7,898.06			\$27,104.86
7	CD	31/05/2018	7/5 - 31/5		\$7,224.26		\$19,880.60
8	CD	30/06/2018	1/6 - 30/6		\$7,654.28		\$12,226.32
CR000116	CR	30/06/2018	1/6 - 29/6	\$17,234.88			\$29,461.20
Total :				\$123,585.82	\$124,636.49	\$1,050.67cr	\$29,461.20
<b>3-8000 Retained Earnings</b>							
<b>Beginning Balance: \$23,637.81cr</b>							
GJ000000	GJ	1/07/2017	End of Year Adjustment		\$6,874.06		\$30,511.87cr
Total :				\$0.00	\$6,874.06	\$6,874.06cr	\$30,511.87cr
<b>3-9000 Current Year Surplus/Deficit</b>							
<b>Beginning Balance: \$6,874.06cr</b>							
GJ000000	GJ	1/07/2017	End of Year Adjustment	\$6,874.06			\$0.00
Total :				\$6,874.06	\$0.00	\$6,874.06	\$0.00
<b>4-1000 School Projects</b>							
<b>Beginning Balance: \$0.00</b>							
CR000112	CR	28/02/2018	1/7/17 - 28/2/18		\$42,082.10		\$42,082.10cr
CR000113	CR	18/03/2018	1/3 - 18/3		\$2,020.00		\$44,102.10cr
CR000114	CR	4/05/2018	1/4 - 4/5		\$8,897.80		\$52,999.90cr
CR000115	CR	4/05/2018	7/5 - 31/5		\$3,377.06		\$56,376.96cr
CR000116	CR	30/06/2018	1/6 - 29/6		\$13,682.23		\$70,059.19cr
Total :				\$0.00	\$70,059.19	\$70,059.19cr	\$70,059.19cr
<b>4-2000 Sponsorship</b>							
<b>Beginning Balance: \$0.00</b>							
CR000112	CR	28/02/2018	1/7/17 - 28/2/18		\$30,584.05		\$30,584.05cr
CR000113	CR	18/03/2018	1/3 - 18/3		\$9,757.15		\$40,341.20cr
CR000114	CR	4/05/2018	1/4 - 4/5		\$5,111.78		\$45,452.98cr
CR000115	CR	4/05/2018	7/5 - 31/5		\$4,521.00		\$49,973.98cr
CR000116	CR	30/06/2018	1/6 - 29/6		\$3,552.65		\$53,526.63cr
Total :				\$0.00	\$53,526.63	\$53,526.63cr	\$53,526.63cr
<b>5-1000 School Projects</b>							
<b>Beginning Balance: \$0.00</b>							
4	CD	28/02/2018	1/7/17 - 28/2/18	\$46,522.97			\$46,522.97