

GLOBAL SCHOOL PARTNERS LTD

ANNUAL GENERAL MEETING 2012

BOARD REPORT

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P.O. BOX 9421, DEAKIN, ACT, 2600

BOARD REPORT

BACKGROUND

In 2009 Jann Carroll went to Soweto in South Africa to teach as a volunteer in a school. While living and working in Soweto Jann identified issues that were preventing students from getting an education, such as:

- No shoes - no school
- Sharing of pens, exercise books
- Lack of basic health needs

On returning to Australia Jann and Simon Carroll decided that there existed an opportunity to positively impact education outcomes. People living in poverty can be empowered through education to escape their lifecycle of poverty.

Global School Partners (GSP) was born in 2010 with a school partnership between Canberra Girls Grammar School Jnr and Thulasizwe Primary School in Soweto. Philosophically GSP believes that 4 essential elements are vital for positive educational outcomes:

1. Information – students can get this from good teachers, from reference/text books and other educational resources.
2. Resources – such as classrooms, exercise books, stationery, desks and chairs.
3. Good health – assisted by access to clean water, toilets and healthcare assistance.
4. Access to school – enabled through sponsorship so students can attend school.

In January 2011 following a visit to Kenya, GSP expanded operations into that country, which is seen as far more needy than South Africa.

Currently GSP has 15 schools partnered and a further 82 schools eligible and waiting partnership opportunities with Australian schools.

TIMELINE

November 2009	Jann volunteers in Soweto
February 2010	GSP concept is born and planned
March 2010	GSP constitution written
April 2010	Application to ATO for Public Benevolent Institution (PBI) status
April 2010	CGGS Jnr is partnered with Thulasizwe
June 2010	GSP website launched
July 2010	GSP registered with ATO as a PBI
July 2010	Contact with Hope Mission Centre, Nairobi
August 2010	Donation collection at CGGS
October 2010	Container shipped from Sydney
January 2011	32 schools visited in Kenya. Thulasizwe visited in South Africa
Feb-July 2011	8 schools in Kenya partnered. Fundraising and collections commenced
July 2011	Alison and Drewe Just and Simon Carroll visit Kenya and inspect projects
August – Dec 2011	6 schools in Kenya partnered 3 students sponsored
October 2011	Container shipped to Kenya
January 2012	Drewe Just and Simon Carroll visit Kenya and inspect projects
March 2012	1 school in Kenya partnered
March – June 2012	13 Donor projects planned and completed 20 Students sponsored

CURRENT POSITION

15 schools partnered between Australia and Kenya:

AUSTRALIA		KENYA	
Amaroo School	900	Tabaka Academy	300
Arawang Primary	405	Obwororo Academy	290
CGGS Jnr	500	Canberra Sunshine Academy (Mwangaza)	350
Cabramatta High	1400	Nyamusi Girls Secondary	200
Cabramatta Public Primary	770	Ikoba DEB Primary	340
Cabramatta West Primary	600	Charcha Kiomanga	120
Good Shepherd Primary	300	School of Hope	340
James Meehan High School	900	Nyamira Boys Secondary	450
Latham Preschool	30	Kibera GAF Nursery School	100
Latham Primary	260	Kerobe Joybright Academy	60
Sacred Heart Primary	250	Takima Academy	350
St John Vianney's Primary	250	Charcha Esamba	150
St Joseph's Primary	200	Riamabana Orphanage	120
St Jude's primary	250	Surgeon Primary	350
Weston Preschool	45	King's Angels Academy	21
Total Australian students	7060	Total Kenya students	3541

Key: XXX is an estimate

23 Kenyan students sponsored.

2 containers sent to Africa – 2010/11 to South Africa; 2011/12 to Kenya.

- 12 schools have received container goods

27 projects completed in Kenya since July 2011. (see Appendix 1 – Project Report)

- 9 schools have received a clean water supply
- 3 schools have received new toilet facilities
- 4 schools have received classrooms or part classrooms
- 2 schools have received beds for their dormitories
- 2 schools have received electricity
- 1 school has received mattresses and blankets
- 1 school has received desks
- 1 school has received shelving for a library
- 1 school has received a tent for school use and commercial use
- 1 school has received chairs for school use and commercial use
- 1 school has received a chicken run and chicken for school use and commercial purposes
- 1 school has received a printing machine for commercial use.

In addition the following has occurred through private donor

- 32 schools received a new soccer ball
- 5 schools have received Kenyan text books, exercise books and resources from private donors

780 students have exchanged letters at least once.

12 teachers have exchanged letters at least once.

FUTURE STRATEGY

Topics to be discussed at AGM:

Funding, including DGR application





Capacity, including portfolios





Logistics, including storage


Marketing



Alliances / partnerships

APPENDIX 1 – PROJECT REPORT

Kenyan School	Australian School	Projects completed	Funded by	Cost
Canberra Sunshine Academy (Mwangaza)		Water tank and guttering	CGGS Jnr	\$950
		Tent and chairs	Donor project	\$1000
		Classroom construction and furnishing	CGGS Jnr	\$3000
		Container goods		
				
Charcha Esamba		Water tanks (x2)	Private donor (JY)	\$950
		Desks, office and classroom wall	Private donor (MC)	\$500
		Electricity cabled to office and classrooms	Private donor (VV)	\$100
		Classroom roof	Donor project	\$1000
		Container goods		








					
Charcha Kiomanga	Cabramatta Public	Water tank and guttering	Donor project	\$1000	
					
GAF Kibera	Latham Preschool	Printing machine	Private Donor (DAJ)		
		Cupboard shelving for library	Private Donor (GC)	\$400	
		Text books and stationery	Private Donor (KPS)	\$152	
		Container goods			




				
Ikoba DEB Primary	Cabramatta West Primary	Electricity to school and through classrooms	Donor project	\$1000
				
Kerobe Joybright	Latham Primary	Water tanks (x2) and guttering	Donor project	\$1000

				
King's Angels Academy	Weston Preschool	Chicken run, chicks and feed	Donor project	\$1000
		Text books, exercise books	Weston Preschool	\$110
		Playground equipment	Weston Preschool	\$140
				
Nyamira Boys High	James Meehan High	Water tanks	James Meehan High	\$1600
		Toilets	Donor project	\$1000
		Container goods		

				
Nyamusi Girls Secondary	Cabramatta High	Beds	Donor project	\$1000
				
Obwororo Academy	Arawang Primary	Chairs	Arawang Primary	\$380
		Water tank	Donor project	\$1000
		Exercise books and resources	Arawang Primary	\$60

				
Riamabana Orphange	St Joseph's Primary	Beds	St Joseph's	\$1379
		Toilets	Donor project	\$1000
		Container goods		
				
School of Hope	Good Shepherd	Water tank	Good Shepherd	\$1000
		Classroom construction	Donor project	\$1000
		Text books and resources	Private donor	\$100

				
Surgeon Primary	St Jude's Primary	Water tank	St Jude's	\$1000
		Classroom + roof	St Jude's	\$930
		Text books and resources	Private donors	\$175
		Toilets	Donor project	\$1000
		Container goods		
				

Tabaka Academy	Amaroo School			
Takima Academy	Sacred Heart	Water tanks	Sacred Heart	\$1357
		Text books	Private donor	\$80
		Classroom construction	Donor project	\$1000
		Container goods		
				
32 schools		Soccer balls	Private Donor (JS)	\$750

APPENDIX 2 – FINANCIAL REPORT

These figures cover the time period 1 July 2010 to 30 June 2012. Variation may occur between 12 June 2012 and 30 June 2012 if further income is received, this will be reflected in the bank balance on 30 June 2012.

Budget Item	Income	Expense
Donation Income	\$2,660	
Project Income	\$30,453	
Sponsorship Income	\$6,475	
GNAT project	\$2,100	
Introduced funds	\$33,780	
Total A	\$75,468	
Project Costs		\$29,675
Sponsorship Costs		\$6,475
Marketing Costs		\$12,305
Shipping Costs		\$15,523
Customs duty + Tax		\$5,390
Administrative Costs		\$2,000
Total B		\$71,368
Bank balance A-B		\$4,100

The bank balance \$4,100 at end of June 2012 consists of:

\$1,000 from James Meehan High for Nyamira Boys High

\$1,000 from CGGS Jnr for Canberra Sunshine Academy classroom fit out

\$2,100 from 2 private donors towards GNAT healthcare worker

Note: all travel and accommodation costs incurred by Directors have been self funded 100% and are not included.