

GLOBAL SCHOOL PARTNERS LTD

ANNUAL GENERAL MEETING 2013

BOARD REPORT

GLOBAL SCHOOL PARTNERS LTD
P.O. BOX 9421, DEAKIN, ACT, 2600

BOARD REPORT

BACKGROUND

Global School Partners has enjoyed another busy and fruitful year. At the start of July 2012 our position was:

- 15 Kenyan schools (3500 students) partnered with 15 Australian schools (7000 students)
- 23 Kenyan students sponsored
- 2 containers sent to Africa
- 27 projects completed in Kenya since July 2011
- 780 students have exchanged letters at least once
- 12 teachers have exchanged letters at least once.

CURRENT POSITION AT 30 JUNE 2013

- 16 Kenyan schools (3800 students) partnered with 16 Australian schools (7300 students)
- 1 further Australian school committed but not yet commenced
- 44 separate projects have been undertaken in 15 schools (see appendix 1)
- In addition we have supplied over 1200 exercise books, over 250 text books and sports equipment to schools
- Provision of hand washing facilities to all schools
- 44 students are sponsored
- Over 2000 pen pal letters have been exchanged
- 8 projects are underway, but not yet completed.

THE YEAR THAT WAS

Projects in the second half of 2012 progressed well and we visited Kenya in January 2013. The projects that had been funded had been completed successfully. The trip was over shadowed by circumstances leading to Global School Partners finding it necessary to sever ties with our Kenyan organisational partner Hope Mission Centre. This led to a restructure of our business model in Kenya and the formation of GSP-Kenya Chapter (GSP-KC).

GSP-KC is in the process of seeking registration as a not-for-profit NGO in Kenya and its members consist of a representative from each of GSP partnered schools in Kenya. The members elected a Board of 6 with a Chairman, vice chairman, treasurer, secretary and 2 committee members. GSP has provided input and assistance into the constitution and application is underway for registration as a NGO in Kenya.

GSP believe that this new structure will in fact be beneficial in the long term as it affords greater sustainability, greater transparency and a more robust auditing system. In addition, the members each have a vested interest in the organisation and this is enabling greater synergies and efficiencies for the partner schools, as well as opening joint opportunities for the future. The negative impact of this enforced restructure has been that GSP has had to delay the sending of the next container. This is because GSP must send to a registered NGO in Kenya to avoid customs duty and taxes on all contents in a container.

Projects undertaken from February to June 2013 have been conducted successfully and efficiently under the new structure.

In January many of the sponsors gave money for gifts for their sponsored students and each student, or family was asked what they wanted and gifts were purchased and delivered to all.

GSP also met with the Kisii Gideon Society representatives and facilitated giving all students, teachers and schools bibles. This partnership was sparked by the initial donation to all schools of between 5 and 15 bibles funded by a private donor.

Expansion by GSP to a new country (Zimbabwe) is underway following an agreement, ratified by GSP Board, to incorporate Brian and Pam Ness's activities with a school in the north west of Zimbabwe. Brian and Pam have been supporting and assisting Jabulani in Zimbabwe for a number of years and were seeking a more sustainable model. Following discussions they were invited to join GSP and will run the Zimbabwe operation.

An exciting development associated with the Zimbabwe operation is a University of Newcastle project to trial a teacher training course in Jabulani in January 2014.

FUTURE STRATEGY – FOR DISCUSSION

Funding, including DGR application

Capacity, including portfolios




Logistics, including storage

Marketing






Alliances / partnerships



APPENDIX 1 – PROJECT REPORT





Note: Projects underway but not yet paid or completed are highlighted in yellow.



Kenyan School	Australian School	Projects completed	Funded by	Cost
Canberra Sunshine Academy (Mwangaza)		Water tank and guttering	CGGS Jnr	\$950
		Tent and chairs	Donor project	\$1000
		Classroom construction and furnishing	CGGS Jnr	\$3000
		Container goods		
				
		Water tank	Sarah Hutchinson	\$2375*
		Classrooms	CGGS Jnr	\$8108**
		Double storey classrooms	CGGS Jnr and Sarah Hutchinson	*
		Desks	CGGS Jnr	**
		Toilets	CGGS Jnr	**
		Text and exercise books and balls	CGGS Jnr	**




				
				
		Toilet block	CGGS Jnr	**
		Electricity	CGGS Jnr	**
Charcha Esamba	St John Vianney	Water tanks (x2)	Private donor (JY)	\$950
		Desks, office and classroom wall	Private donor (MC)	\$500
		Electricity cabled to office and classrooms	Private donor (VV)	\$100
		Classroom roof	Donor project	\$1000



		Container goods		
				
		Classrooms	Private donor	\$3500
				
Charcha	Cabramatta Public	Water tank and guttering	Donor project	\$1000


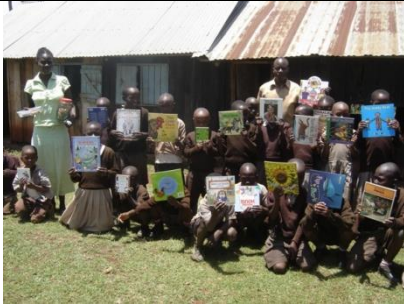

Kiomanga				
				
		Completion of classroom – floor, walls, windows, doors	Cabramatta Public School	\$611
				
		Gate and fence for water security	Private donor	\$625
GAF Kibera	Latham Preschool	Printing machine	Private Donor (DAJ)	
		Cupboard shelving for library	Private Donor (GC)	\$400
		Text books and stationery	Private Donor (KPS)	\$152






		Container goods		
				
Ikoba DEB Primary	Cabramatta West Primary	Electricity to school and through classrooms	Donor project	\$1000
				
Kerobe Joybright	Latham Primary	Water tanks (x2) and guttering	Donor project	\$1000

				
		Construction of 3 classrooms	Latham Primary	\$1150
		Classroom dividing walls	Private donor	\$200
		Text books		\$150
		Library / office	Private donor	\$1000
King's Angels Academy	Weston Preschool	Chicken run, chicks and feed	Donor project	\$1000
		Text books, exercise books	Weston Preschool	\$110
		Playground equipment	Weston Preschool	\$140
				
		Desks and tables, books, water containers	Weston Preschool	\$1150

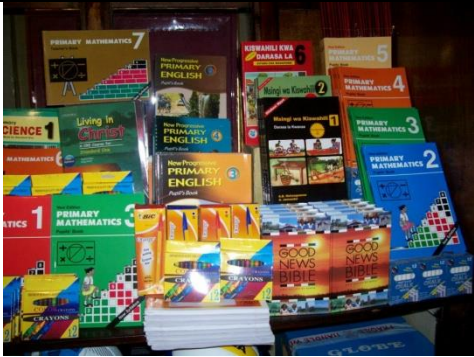



		Toilet block	Private donor	\$1000
				
Nyamira Boys High	James Meehan High	Water tanks	James Meehan High	\$1600
		Toilets	Donor project	\$1000
		Container goods		
				
		Desks	James Meehan High	\$1000
		Toilet	Private donor	\$1000
		Desks	James Meehan High	\$614







				
Nyamusi Girls Secondary	Cabramatta High	Beds	Donor project	\$1000
				
		Desks	Cabramatta High	\$400
		Beds	Cabramatta High	\$600
		Chairs for hall and dining room	Cabramatta High School	\$300






				
Obwororo Academy	Arawang Primary	Chairs	Arawang Primary	\$380
		Water tank	Donor project	\$1000
		Exercise books and resources	Arawang Primary	\$60
				
		Exercise books	Arawang Primary	\$790*
		Water tank	Arawang Primary	*
		Completion of windows and doors in hall	Private donor	






				
Riamabana Orphange	St Joseph's Primary	Beds	St Joseph's	\$1379
		Toilets	Donor project	\$1000
		Container goods		
				
		Electricity	St Josephs	\$2159*
		Feeding program	St Josephs	\$550
		Text books	St Josephs	*
		Library / office	Private donor	\$1000

				
School of Hope	Good Shepherd	Water tank	Good Shepherd	\$1000
		Classroom construction	Donor project	\$1000
		Text books and resources	Private donor	\$100
				

		Classroom completion	Good Shepherd	*
		Toilets	Good Shepherd	\$1806*
		Text and exercise books	Good Shepherd and private donors	*
		Classroom	Private donor	\$1000
				
Surgeon Primary	St Jude's Primary	Water tank	St Jude's	\$1000
		Classroom + roof	St Jude's	\$930
		Text books and resources	Private donors	\$175
		Toilets	Donor project	\$1000
		Container goods		

				
		Toilets (girls)	St Judes	\$2652*
		2 classrooms	Private donor	\$1000
		Library / office	St Judes	*
				
Tabaka Academy	Amaroo School	Water tank	Amaroo School	\$1547
		Verandah and entrance	Amaroo school	\$536
		Classroom	Amaroo School and private donor	\$885

				
Takima Academy	Sacred Heart	Water tanks	Sacred Heart	\$1357
		Text books	Private donor	\$80
		Classroom construction	Donor project	\$1000
		Container goods		
				
		Classroom / hall	Private donor and Sacred Heart	\$1389
		Text and exercise books	Sacred Heart	\$1184*

		Education resources	Sacred Heart	*
				
32 schools		Soccer balls	Private Donor (JS)	\$750
15 schools		Hand washing facilities	Private donor	
				

APPENDIX 2 – FINANCIAL REPORT

These figures cover the time period 1 July 2012 to 30 June 2013.

Opening balance 1 July 2012	\$12 222 (as per adjusted report to 30 June 2012.)
Income 1 July 2012 to 30 June 2013	\$46 695
Outgoing 1 July 2012 to 30 June 2013	\$40 074
Closing balance 30 June 2013	\$18 843.

Budget Item	Income	Expense
Donation Income (private)	\$12 629	
Project Income (schools)	\$25 466	
Sponsorship Income	\$8 600	
Total A	\$46 695	
Project Costs		\$33 224
Sponsorship Costs		\$6 850
Total B		\$40 074
Difference A-B		\$6 621

Note: all travel and accommodation costs incurred by Directors have been self funded 100% and are not included.